



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
76 ELECTRICITY	205105.82	267334.99	267334.34	341869.93
0801 Power	205105.48	267334.28	267333.63	320868.95
05 Transmission and Distribution	204914.72	267047.90	267047.25	320467.83
101 Power Development Scheme in Goa	202969.26	265606.29	265605.64	317889.96
01 Sale of Power	178199.00	237824.00	237824.00	285772.00
03 Unscheduled Interchange Pool Account Receipt	--	3.20	3.20	3.36
04 Other items	5.94	5.81	5.81	6.10
05 Electricity Duty Charges	15308.70	19950.00	19950.00	20796.00
06 Power Exchange	9438.90	5322.63	5322.63	10000.00
02 Trading of Power	16.72	--	--	--
07 Streetlight Duty Charges	--	500.00	500.00	262.50
08 Fuel and Power Purchase Cost Adjustment (FPPCA)	--	2000.00	2000.00	1050.00
09 Processing & Form Fees	--	0.65	--	--
800 Other Receipts	1945.46	1441.61	1441.61	2577.87
80 Sale proceeds of dead stock, waste paper, etc.	243.19	550.35	550.35	577.87
81 Others.	1702.27	891.26	891.26	2000.00
900 Deduct-Refund	--	--	--	--
90 Deduct - Refunds	--	--	--	--
80 General	190.76	286.38	286.38	401.12
800 Other Receipts	190.76	286.38	286.38	401.12
80 Sale proceeds of dead stock, waste paper, etc.	--	6.32	6.32	200.00
81 Other items	156.52	231.85	231.85	152.91
01 Receipt from State Electrical Inspectorate	34.24	48.21	48.21	48.21
0070 Other Administrative Services	0.34	0.25	0.25	0.50
60 Other Services	0.34	0.25	0.25	0.50
118 Receipts under Right to Information Act, 2005	--	0.25	0.25	0.50
01 RTI Fees	--	0.25	0.25	0.50

76 - ELECTRICITY

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
800 Other Receipts	0.34	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.34	--	--	--
0049 Interest Receipts	--	0.46	0.46	0.48
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.46	0.46	0.48
800 Other Receipts	--	0.46	0.46	0.48
03 Power	--	0.23	0.23	0.24
24 Other Parties	--	0.23	0.23	0.24
1601 Grants-in-Aid from Central Government	--	--	--	21000.00
06 Centrally Sponsored Schemes	--	--	--	21000.00
101 Central Assistance/Share	--	--	--	21000.00
01 Smart Meter Installation Project	--	--	--	1500.00
02 SCADA and Automation	--	--	--	4500.00
03 System Strengthening work under Revamped Distribution Sector Scheme	--	--	--	15000.00