



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
81 DEPARTMENT OF TRIBAL WELFARE	1548.98	2678.52	2678.52	4933.80
1601 Grants-in-Aid from Central Government	1426.29	2550.82	2550.82	4612.00
04 Grants for Centrally Sponsored Plan Schemes	1426.29	2550.82	2550.82	--
800 Other Grants	1426.29	2550.82	2550.82	--
02 Post matric Scholarship to ST	458.18	749.89	749.89	--
20 Pre-matric Scholarship to ST	41.35	98.93	98.93	--
04 Pradhan Mantri Krishi Sinchayee Yojana PMKSY (Per Drop More Crop)	--	--	--	--
14 Ashrams School in Tribal Sub Plan	--	1.00	1.00	--
01 SCA to Tribal Sub Scheme(Capital)	--	1000.00	1000.00	--
03 Grants from UGC for Seventh Pay Implementation	--	500.00	500.00	--
06 SCA to Tribal Sub Scheme (General)	289.70	--	--	--
05 Eklavya Model Residential Schools	434.56	1.00	1.00	--
22 Tribal Research Institute (TRIs) (General)	60.75	100.00	100.00	--
23 Tribal Research Institute (TRIs) (Capital)	141.75	100.00	100.00	--
21 SCA to Tribal Sub Scheme (Capital)	--	--	--	--
06 Centrally Sponsored Schemes	--	--	--	4612.00
101 Central Assistance/Share	--	--	--	4612.00
10 SCA to TSS (Capital)	--	--	--	700.00
03 Special Central Assistance for Tribal Sub-Plan for Non Recurring Grants for Infrastructure Developme	--	--	--	900.00
04 SCA to TSS (General)	--	--	--	300.00
05 Ashram School in Tribal Sub Plan	--	--	--	1.00
06 Pre-Matric Scholarship to ST	--	--	--	700.00
07 Eklavya Model Residential Schools	--	--	--	1.00
08 Tribal Research Institute (TRIs) (General)	--	--	--	300.00
09 Tribal Research Institute (TRIs) (Capital)	--	--	--	700.00
02 Financial Assistance for Self Employment and Training	--	--	--	10.00
01 Post Matric Scholarship to ST	--	--	--	1000.00

81 - DEPARTMENT OF TRIBAL WELFARE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
0049 Interest Receipts	119.62	125.50	125.50	320.50
01 Interest from State Government	--	--	--	110.00
800 Miscellaneous Interest Receipts	--	--	--	110.00
01 Post matric Scholarship	--	--	--	10.00
02 Pre Matric Scholarship to ST Students Studying in 9th and 10th Std.	--	--	--	5.00
03 Welfare of ST's under Article 275 (1)	--	--	--	15.00
04 Rising Socio Economic Level of Scheduled Tribes (SCA to TSS)	--	--	--	20.00
05 Tribal Research Institutes (TRIs)	--	--	--	30.00
06 Eklavya Model Residential Schools (EMRs)	--	--	--	30.00
04 Interest Receipts of State/Union Territory Governments with Legislature	119.62	125.50	125.50	210.50
800 Other Receipts	119.62	125.50	125.50	210.50
01 Atal Ashra Yojana	119.62	120.00	120.00	200.00
02 Vidya Laxmi	--	0.50	0.50	0.50
03 Matrutra Yojana	--	5.00	5.00	10.00
0225 Welfare of SCs STs and OBC	3.04	1.00	1.00	--
800 Other Receipts	3.04	1.00	1.00	--
80 Sale Proceeds of Dead Stock Waste Paper etc	--	0.50	0.50	--
81 Other Items	3.04	0.50	0.50	--
0070 Other Administrative Services	0.03	1.20	1.20	1.30
60 Other Services	0.03	1.20	1.20	1.30
118 Receipts under Right to Information Act, 2005	--	0.20	0.20	0.30
01 RTI Fees	--	0.20	0.20	0.30
800 Other Receipts	0.03	1.00	1.00	1.00
01 Right to Information Act, 2005 (Central Act)	0.03	--	--	--
80 Sales proceeds of dead stock, waste papers etc	--	0.50	0.50	0.50
81 Other Items	--	0.50	0.50	0.50