



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

## 82 - INFORMATION TECHNOLOGY

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
<b>82 INFORMATION TECHNOLOGY</b>	<b>0.24</b>	<b>10207.08</b>	<b>10206.98</b>	<b>170.14</b>
<b>0070 Other Administrative Services</b>	<b>0.18</b>	<b>8.41</b>	<b>8.31</b>	<b>10.10</b>
<b>60 Other Services</b>	<b>0.18</b>	<b>8.41</b>	<b>8.31</b>	<b>10.10</b>
<b>118 Receipts under Right to Information Act, 2005</b>	--	<b>0.10</b>	--	--
01 RTI Fees	--	0.10	--	--
<b>800 Other Receipts</b>	<b>0.18</b>	<b>8.31</b>	<b>8.31</b>	<b>10.10</b>
01 Right to Information Act, 2005 (Central Act)	0.04	--	--	--
81 Other Items	0.14	8.31	8.31	0.10
02 Remittance of Earnest Money Deposit	--	--	--	10.00
<b>0852 Industries</b>	<b>0.06</b>	<b>198.67</b>	<b>198.67</b>	<b>60.04</b>
<b>07 Telecommunication and Electronic     Industries</b>	<b>0.06</b>	<b>198.67</b>	<b>198.67</b>	<b>60.04</b>
<b>800 Other Receipts</b>	<b>0.06</b>	<b>198.67</b>	<b>198.67</b>	<b>60.04</b>
81 Other items	0.06	3.51	3.51	0.04
01 Goa Broad band Network (GBBN)	--	175.16	175.16	40.00
02 Collection of Taxes from Intergrated IT Township/IT Parks/IT Company ,etc.	--	20.00	20.00	20.00
<b>1601 Grants-in-Aid from Central Government</b>	--	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
<b>03 Grants for Central Plan Schemes</b>	--	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
<b>800 Other Grants</b>	--	<b>10000.00</b>	<b>10000.00</b>	<b>100.00</b>
01 e-District	--	--	--	--
02 State Portal, SSDG & e-forms (SSDG)	--	--	--	--
03 State Data Centre (SDC)	--	--	--	--
04 State Wide Area Network (SWAN)	--	--	--	--
05 Capacity Building (CB)	--	--	--	--
06 Citizen Service Centre (CSC)	--	--	--	--
07 Human Resource Management System (HRMS)	--	--	--	--
08 India e-Delivery of Public Services Project	--	--	--	--
09 Other Projects	--	--	--	--

## 82 - INFORMATION TECHNOLOGY

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
10 Bharat Net	--	10000.00	10000.00	100.00