



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

83 - MINES

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
83 MINES	16402.93	55120.21	55120.21	66790.15
0853 Non-Ferrous Mining and Metallurgical Industries	16402.82	55120.00	55120.00	66790.00
102 Mineral concession fees, rents and royalties	9993.84	55013.79	55013.79	65790.00
01 Mineral Concession fees, rent and royalties	9629.61	54400.00	54400.00	65000.00
06 Interest on delayed Payments	--	10.00	10.00	150.00
02 Royalty - Minor Minerals	338.00	591.00	591.00	600.00
03 Dead Rent	4.42	2.53	2.53	5.00
04 Surface Rent	3.27	--	--	5.00
05 Application Fees	18.54	10.26	10.26	30.00
103 Royalty,Deed Rent,Surface Rent,Application Fees & Interest on Delayed Payment	--	--	--	--
01 Royalty - Major Minerals	--	--	--	--
02 Royalty - Minor Minerals	--	--	--	--
800 Other Receipts	6408.98	106.21	106.21	1000.00
80 Sale proceeds of dead stock, waste paper, etc.	--	--	--	--
81 Other items	6403.42	106.21	106.21	500.00
01 e-Auction Participation (EMD)	5.56	--	--	--
03 -----	--	--	--	500.00
900 Deduct-Refunds	--	--	--	--
90 Deduct - Refunds	--	--	--	--
0070 Other Administrative Services	0.11	0.21	0.21	0.15
60 Other Services	0.11	0.21	0.21	0.15
118 Receipts under Right to Information Act, 2005	--	0.21	0.21	0.15
01 RTI Fees	--	0.21	0.21	0.15
800 Other Receipts	0.11	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.11	--	--	--