



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

84 - CIVIL AVIATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
84 CIVIL AVIATION	448.59	500.11	500.11	500.21
1053 Civil Aviation	448.54	500.00	500.00	500.00
501 Services and Service Fees	448.54	500.00	500.00	500.00
01 Reimbursement from GMR-Goa International Airport Ltd.	448.54	500.00	500.00	500.00
0070 Other Administrative Services	0.05	0.11	0.11	0.21
60 Other Services	0.05	0.11	0.11	0.21
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.10
01 RTI Fees	--	0.10	0.10	0.10
800 Other Receipts	0.05	0.01	0.01	0.11
81 Other Items	--	--	--	--
01 Right to Information Act (Central Act)	0.05	--	--	0.10
02 Receipt from Tender	--	--	--	--
80 Sale Proceeds of Dead Stock Waste Paper	--	0.01	0.01	0.01