



**GOVERNMENT OF GOA**

# **ESTIMATES OF RECEIPTS**

**FOR THE YEAR**

**2022 - 2023**

**MARCH, 2022**

**B1 - SHARE IN CENTRAL TAXES**

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
<b>B1 SHARE IN CENTRAL TAXES</b>	<b>221943.00</b>	<b>256907.00</b>	<b>329242.00</b>	<b>317448.00</b>
<b>0021 Taxes on Income other than Corporation Tax</b>	<b>71119.00</b>	<b>75957.00</b>	<b>96009.00</b>	<b>95613.75</b>
<b>901 Share of net proceeds assigned to States</b>	<b>71119.00</b>	<b>75957.00</b>	<b>96009.00</b>	<b>95613.75</b>
01 Share of net proceeds assigned to States	71119.00	75957.00	96009.00	95613.75
<b>0020 Corporation Tax</b>	<b>69363.00</b>	<b>74747.00</b>	<b>99298.00</b>	<b>98981.75</b>
<b>901 Share of net proceeds assigned to States</b>	<b>69363.00</b>	<b>74747.00</b>	<b>99298.00</b>	<b>98981.75</b>
01 Share of net proceeds assigned to States	69363.00	74747.00	99298.00	98981.75
<b>0005 Central GST</b>	<b>68156.00</b>	<b>83008.00</b>	<b>105441.00</b>	<b>104060.75</b>
<b>901 Share of net proceeds assigned to State</b>	<b>68156.00</b>	<b>83008.00</b>	<b>105441.00</b>	<b>104060.75</b>
01 Share of net proceeds assigned to State	68156.00	83008.00	105441.00	104060.75
<b>0037 Customs</b>	<b>12139.00</b>	<b>15523.00</b>	<b>22204.00</b>	<b>13667.00</b>
<b>901 Share of net proceeds assigned to States</b>	<b>12139.00</b>	<b>15523.00</b>	<b>22204.00</b>	<b>13667.00</b>
01 Share of net proceeds assigned to States	12139.00	15523.00	22204.00	13667.00
<b>0044 Service Tax</b>	<b>997.00</b>	<b>158.00</b>	<b>158.00</b>	<b>316.00</b>
<b>901 Share of net proceeds assigned to States</b>	<b>997.00</b>	<b>158.00</b>	<b>158.00</b>	<b>316.00</b>
01 Share of net proceeds assigned to States	997.00	158.00	158.00	316.00
<b>0045 Other Taxes and Duties on Commodities and Services</b>	<b>169.00</b>	--	--	--
<b>901 Share of net proceeds assigned to States</b>	<b>169.00</b>	--	--	--
01 Share of net proceeds assigned to State	169.00	--	--	--
<b>0008 Integrated GST</b>	--	--	--	--
<b>901 Share of net proceeds assigned to State</b>	--	--	--	--
01 Share of net proceeds assigned to State	--	--	--	--
<b>0028 Other Taxes on Income and Expenditure</b>	--	--	--	--
<b>901 Share of net proceeds assigned to States</b>	--	--	--	--
01 Share of Net Proceeds assigned to State	--	--	--	--
<b>0032 Taxes on Wealth</b>	--	<b>-3.00</b>	<b>-3.00</b>	<b>-4.00</b>
<b>901 Share of net proceeds assigned to States</b>	--	<b>-3.00</b>	<b>-3.00</b>	<b>-4.00</b>
01 Share of net proceeds assigned to States	--	-3.00	-3.00	-4.00
<b>0038 Union Excise Duties</b>	--	<b>7517.00</b>	<b>6135.00</b>	<b>4812.75</b>

## B1 - SHARE IN CENTRAL TAXES

(Rs. in lakhs)

<b>Major, Sub-Major, Minor and Detailed Heads Titles</b>	<b>Actuals 2020 - 2021</b>	<b>Budget Estimate 2021 - 2022</b>	<b>Revised Estimates 2021 - 2022</b>	<b>Budget Estimates 2022 - 2023</b>
<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>5</b>
<b>01 Sharable duties</b>	--	7517.00	6135.00	4812.75
<b>901 Share of net proceeds assigned to States</b>	--	7517.00	6135.00	4812.75
01 Share of net proceeds to assigned to States	--	7517.00	6135.00	4812.75