

Demand No. 01 LEGISLATURE SECRETARIAT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	143.00	500.00	643.00
Voted:	4347.50	180.00	4527.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	15.00	-	15.00
Voted:	349.48	-	349.48
TOTAL - Original Plus Supplementary	4854.98	680.00	5534.98
<i>Charged</i>	158.00	500.00	658.00
Voted:	4696.98	180.00	4876.98

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 01 (2011)		364.48
	Total Revenue Expenditure	364.48
2011	Parliament/ State/ Union Territory Legislatures	364.48
02	State/Union Territory Legislatures	364.48
101	Legislative Assembly	15.00
01	Speaker and Deputy Speaker (Charged)	15.00
20	Other Administrative Expenses (Charged)	15.00
103	Legislative Secretariat	349.48
01	Legislature Secretariat of the State	349.48
13	Office expenses	50.00
27	Minor Works	299.48

Explanatory Note

Additional funds are required for maintenance of Assembly complex, conduct of workshops and training programmes to MLAs, procurement of computers for all MLAs and Installation of CCTV cameras in the Assembly complex.