

Demand No. 15 COLLECTORATE, NORTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	4296.55	1015.00	5311.55
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	-	50.00	50.00
TOTAL - Original Plus Supplementary	4296.55	1065.00	5361.55
<i>Charged</i>	-	-	-
Voted:	4296.55	1065.00	5361.55

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 15 (4059)		50.00
	Total Capital Expenditure	50.00
4059	Capital Outlay on Public Works	50.00
01	Office Buildings	50.00
051	Construction	50.00
03	renovation of Office of Collectorate,North	50.00
53	Major Works	50.00

Explanatory Note**Additional funds are required towards renovation of Office of Collectorate, North Goa.**