

Demand No. 16 COLLECTORATE, SOUTH GOA

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5817.50	200.00	6017.50
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	8.00	70.00	78.00
TOTAL - Original Plus Supplementary	5825.50	270.00	6095.50
<i>Charged</i>	-	-	-
Voted:	5825.50	270.00	6095.50

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 16	(2053, 4059)	78.00
	Total Revenue Expenditure	8.00
2053	District Administration	8.00
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800	Other Expenditure	8.00
01	Support for Demolition Squad	8.00
50	Other charges	8.00
	Total Capital Expenditure	70.00
4059	Capital Outlay on Public Works	70.00
01	Office Buildings	70.00
051	Construction	70.00
02	Public Works	70.00
53	Major Works	70.00

Explanatory Note

Additional funds are required towards support to demolition squad, Maintenance, Repairs and other Miscellaneous works of Mathany Saldanha Complex, office of Dy. Collector at Sanguem and Administrative Building at Dharbandora