

**Demand No. 18 JAILS**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	2570.85	120.00	2690.85
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	151.36	247.00	398.36
<b>TOTAL - Original Plus Supplementary</b>	<b>2722.21</b>	<b>367.00</b>	<b>3089.21</b>
<i>Charged</i>	-	-	-
Voted:	<b>2722.21</b>	<b>367.00</b>	<b>3089.21</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>18</b>	(2056, 4059)	<b>398.36</b>
	<b>Total Revenue Expenditure</b>	<b>151.36</b>
<b>2056</b>	<b>Jails</b>	<b>151.36</b>
<b>00</b>	----	<b>151.36</b>
<b>101</b>	<b>Jails</b>	<b>150.00</b>
<b>01</b>	<b>Central Jails</b>	<b>150.00</b>
13	Office expenses	150.00
<b>800</b>	<b>Other Expenditure</b>	<b>1.36</b>
<b>01</b>	<b>Modernisation of Prisons Administration</b>	<b>1.35</b>
31	Grant-in-aid	1.35
<b>04</b>	<b>Modernization of Prisons Administration (State Share)</b>	<b>0.01</b>
32	Contributions	0.01
	<b>Total Capital Expenditure</b>	<b>247.00</b>
<b>4059</b>	<b>Capital Outlay on Public Works</b>	<b>247.00</b>
<b>01</b>	<b>Office Buildings</b>	<b>247.00</b>
<b>051</b>	<b>Construction</b>	<b>247.00</b>
<b>02</b>	<b>Construction of new Central jail at Colvale, Bardez.</b>	<b>247.00</b>
53	Major Works	247.00

**Explanatory Note**

**Additional funds are required for settlement of outstanding balance of Electricity charges of Central Jails Aguada and for settlement of bill.**