

**Demand No. 34 SCHOOL EDUCATION**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	192055.91	6530.00	198585.91
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	318.26	980.00	1298.26
<b>TOTAL - Original Plus Supplementary</b>	<b>192374.17</b>	<b>7510.00</b>	<b>199884.17</b>
<i>Charged</i>	-	-	-
Voted:	<b>192374.17</b>	<b>7510.00</b>	<b>199884.17</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>34</b>	(2202, 4202)	<b>1298.26</b>
	<b>Total Revenue Expenditure</b>	<b>318.26</b>
<b>2202</b>	<b>General Education</b>	<b>318.26</b>
<b>01</b>	<b>Elementary Education</b>	<b>10.02</b>
<b>106</b>	<b>Teachers and Other Services</b>	<b>10.00</b>
<b>01</b>	<b>Government Primary Schools</b>	<b>10.00</b>
27	Minor Works	10.00
<b>796</b>	<b>Tribal Area Sub-Plan</b>	<b>0.02</b>
<b>01</b>	<b>Grants to non-Govt. Primary Schools</b>	<b>0.01</b>
31	Grant-in-aid	0.01
<b>04</b>	<b>Special Grants to Konkani/Marathi School</b>	<b>0.01</b>
31	Grant-in-aid	0.01
<b>02</b>	<b>Secondary Education</b>	<b>308.24</b>
<b>109</b>	<b>Government Secondary Schools</b>	<b>10.00</b>
<b>02</b>	<b>Government High Schools</b>	<b>10.00</b>
27	Minor Works	10.00
<b>796</b>	<b>Tribal Area Sub-Plan</b>	<b>0.04</b>
<b>06</b>	<b>Salary and Maintenance Grants to non-Govt. Secondary Schools</b>	<b>0.01</b>
31	Grant-in-aid	0.01
<b>07</b>	<b>Grants to Higher Secondary Schools</b>	<b>0.01</b>
31	Grant-in-aid	0.01
<b>08</b>	<b>Vocational Guidance at +2 Stage</b>	<b>0.01</b>
31	Grant-in-aid	0.01
<b>09</b>	<b>Grants for Transport Support to Children in School and KTC</b>	<b>0.01</b>

(Rs. in Lakhs)

	<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Total</b>
31	Grant-in-aid	0.01
<b>800</b>	<b>Other Expenditure</b>	<b>298.20</b>
<b>39</b>	<b>Empower Scheme</b>	<b>298.20</b>
13	Office expenses	30.00
21	Supplies and Materials	50.00
26	Advertising and Publicity	1.00
28	Professional Services	2.00
30	Other contractual Services	115.20
50	Other charges	100.00
	<b>Total Capital Expenditure</b>	<b>980.00</b>
<b>4202</b>	<b>Capital Outlay on Education, Sports, Art and Culture</b>	<b>980.00</b>
<b>01</b>	<b>General Education</b>	<b>980.00</b>
<b>201</b>	<b>Elementary Education</b>	<b>500.00</b>
<b>01</b>	<b>Buildings (Education)</b>	<b>500.00</b>
53	Major Works	500.00
<b>202</b>	<b>Secondary Education</b>	<b>480.00</b>
<b>01</b>	<b>Buildings (Education)</b>	<b>470.00</b>
53	Major Works	470.00
<b>05</b>	<b>Building (Directorate of Education)</b>	<b>10.00</b>
53	Major Works	10.00

### **Explanatory Note**

**Additional funds are required to meet expenditure Towards Repair of Government Schools, implementation of Mathematics Teaching scheme in Schools and Opening of New Head of Account**