

Demand No. 42 SPORTS AND YOUTH AFFAIRS

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	10197.05	4997.00	15194.05
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	350.00	600.00	950.00
TOTAL - Original Plus Supplementary	10547.05	5597.00	16144.05
<i>Charged</i>	-	-	-
Voted:	10547.05	5597.00	16144.05

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 42	(2204, 4202)	950.00
	Total Revenue Expenditure	350.00
2204	Sports and Youth Services	350.00
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101	Physical Education	205.00
04	Directorate of Sports	100.00
01	Salaries	100.00
05	Strengthening of Physical Education	5.00
50	Other charges	5.00
10	Establishment of Gymnasias at Village/Taluka Places	50.00
21	Supplies and Materials	50.00
11	Supply of Sports Equip. for Govt.& non-Govt. Schools	30.00
31	Grant-in-aid	10.00
50	Other charges	20.00
18	Days of National Importance	20.00
50	Other charges	20.00
102	Youth Welfare Programmes for Students	37.50
01	National Service Scheme (A)	2.00
21	Supplies and Materials	2.00
09	National Cadet Corps	30.50
27	Minor Works	2.00
28	Professional Services	8.00
34	Scholarships/Stipend	0.50

(Rs. in Lakhs)

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
50	Other charges	20.00
23	Grants to Indian Red Cross Society (Goa Branch)	5.00
31	Grant-in-aid	5.00
104	Sports and Games	107.50
01	Civil Service Tournaments	12.50
50	Other charges	12.50
04	Financial Assistance to indigeneous Sportsmen	55.00
31	Grant-in-aid	55.00
07	Sports Festival	40.00
21	Supplies and Materials	40.00
	Total Capital Expenditure	600.00
4202	Capital Outlay on Education, Sports, Art and Culture	600.00
03	Sports and Youth Services - Sports Stadia	600.00
796	Tribal Area Sub-Plan	400.00
01	Development of Playground/ campsites in Tribal Areas	400.00
53	Major Works	400.00
800	Other Expenditure	200.00
04	Development of Playground of Schools (Sports)	200.00
53	Major Works	200.00

Explanatory Note

Additional funds are required to pay salaries, maintenance of gymansiums and construction of playgrounds.