

**Demand No. 51 GOA DENTAL COLLEGE**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	5808.51	4783.00	10591.51
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	7.80	1000.00	1007.80
<b>TOTAL - Original Plus Supplementary</b>	<b>5816.31</b>	<b>5783.00</b>	<b>11599.31</b>
<i>Charged</i>	-	-	-
Voted:	<b>5816.31</b>	<b>5783.00</b>	<b>11599.31</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>51</b>	(2210, 4210)	<b>1007.80</b>
	<b>Total Revenue Expenditure</b>	<b>7.80</b>
<b>2210</b>	<b>Medical and Public Health</b>	<b>7.80</b>
<b>05</b>	<b>Medical Education, Training and Research</b>	<b>7.80</b>
<b>105</b>	<b>Allopathy</b>	<b>7.80</b>
<b>01</b>	<b>Goa Dental College and Hospital</b>	<b>7.80</b>
<b>02</b>	<b>Wages</b>	<b>7.80</b>
	<b>Total Capital Expenditure</b>	<b>1000.00</b>
<b>4210</b>	<b>Capital Outlay on Medical and Public Health</b>	<b>1000.00</b>
<b>01</b>	<b>Urban Health Services</b>	<b>1000.00</b>
<b>110</b>	<b>Hospitals and Dispensaries</b>	<b>1000.00</b>
<b>04</b>	<b>Equipment (Goa Dental College and Hospital)(Plan)</b>	<b>1000.00</b>
<b>53</b>	<b>Major Works</b>	<b>1000.00</b>

**Explanatory Note**

**Additional funds are required for Construction of Hostel, Renovation of building and payment of Wages**