

**Demand No. 57 SOCIAL WELFARE**

(Rs. in Lakhs)

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	44383.69	2100.00	46483.69
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	3169.13	400.00	3569.13
<b>TOTAL - Original Plus Supplementary</b>	<b>47552.82</b>	<b>2500.00</b>	<b>50052.82</b>
<i>Charged</i>	-	-	-
Voted:	<b>47552.82</b>	<b>2500.00</b>	<b>50052.82</b>

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>		<b>Total</b>
DEMAND NO. <b>57</b>	(2071, 2225, 2235, 4225)	<b>3569.13</b>
	<b>Total Revenue Expenditure</b>	<b>3169.13</b>
<b>2071</b>	<b>Pensions and Other Retirement Benefits</b>	<b>200.00</b>
<b>01</b>	<b>Civil</b>	<b>200.00</b>
<b>117</b>	<b>Government Contribution for Defined Contribution Scheme</b>	<b>200.00</b>
<b>01</b>	<b>Defined Contribution Pension Scheme</b>	<b>200.00</b>
01	Salaries	200.00
<b>2225</b>	<b>Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and</b>	<b>1.00</b>
<b>01</b>	<b>Welfare of Scheduled Castes</b>	<b>1.00</b>
<b>800</b>	<b>Other Expenditure</b>	<b>1.00</b>
<b>06</b>	<b>Compensation to victims under SC/ST (Prevention of Atrocities) Act 1989</b>	<b>1.00</b>
32	Contributions	1.00
<b>2235</b>	<b>Social Security and Welfare</b>	<b>2968.13</b>
<b>02</b>	<b>Social Welfare</b>	<b>2968.13</b>
<b>101</b>	<b>Welfare of Handicapped</b>	<b>800.00</b>
<b>02</b>	<b>Strengthening of Department under Social Welfare wing</b>	<b>800.00</b>
01	Salaries	800.00
<b>104</b>	<b>Welfare of Aged, Infirm and Destitute</b>	<b>2168.13</b>
<b>12</b>	<b>Prevention of alcoholism and Drug Abuse</b>	<b>168.13</b>
26	Advertising and Publicity	10.00
31	Grant-in-aid	50.00
50	Other charges	108.13
<b>14</b>	<b>Covid-19 relief Marginalized/unorganized Sector</b>	<b>1000.00</b>

(Rs. in Lakhs)

	<b>Demand, Major, Sub-Major, Minor and Detailed Heads</b>	<b>Total</b>
50	Other charges	1000.00
<b>15</b>	<b>Schme for Provide ex-gratia financial assistance to the family of victims of Covid-19</b>	<b>1000.00</b>
50	Other charges	1000.00
	<b>Total Capital Expenditure</b>	<b>400.00</b>
<b>4225</b>	<b>Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Bac</b>	<b>400.00</b>
<b>00</b>	----	<b>400.00</b>
<b>283</b>	<b>Housing</b>	<b>400.00</b>
<b>01</b>	<b>Construction of Hostels for OBC Boys (State Share)</b>	<b>100.00</b>
32	Contributions	100.00
<b>02</b>	<b>Construction of Hostels for OBC Boys (Central Share)</b>	<b>100.00</b>
31	Grant-in-aid	100.00
<b>03</b>	<b>Construction of Hostels for OBC Girls (Central Share)</b>	<b>100.00</b>
31	Grant-in-aid	100.00
<b>04</b>	<b>Construction of Hostels for OBC Girls (State Share)</b>	<b>100.00</b>
32	Contributions	100.00

### **Explanatory Note**

**Additional funds are required to pay Salaries to newly appointed staff, Security Guards, Assistance for Persons with severe disability, Assistance to Widows, assistance under COVID-19 schemes and Centrally Sponsored Schemes.**