

Demand No. 61 SKILL DEVELOPMENT AND ENTREPRENEURSHIP

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	9205.24	2198.00	11403.24
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	200.00	600.00	800.00
TOTAL - Original Plus Supplementary	9405.24	2798.00	12203.24
<i>Charged</i>	-	-	-
Voted:	9405.24	2798.00	12203.24

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 61	(2230, 4202)	800.00
	Total Revenue Expenditure	200.00
2230	Labour and Employment	200.00
03	Training	200.00
101	Industrial Training Institutes	200.00
01	Industrial Training Institute	100.00
21	Supplies and Materials	100.00
03	Common Service Facility Centre	100.00
21	Supplies and Materials	100.00
	Total Capital Expenditure	600.00
4202	Capital Outlay on Education, Sports, Art and Culture	600.00
02	Technical Education	600.00
105	Engineering Technical Colleges & Inst.	600.00
01	Contribution to GSIDC-Buildings (ITI)	500.00
53	Major Works	500.00
05	Machinery and Equipment	100.00
52	Machinery and equipment	100.00

Explanatory Note

Additional funds are required for the scheme Scholarship, Re affiliation of trade at all ITIs, Repairs of ITI Margao, Panaji, purchase of machinery & Equipment