

Demand No. 64 AGRICULTURE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	26205.70	1655.02	27860.72
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	137.40	-	137.40
TOTAL - Original Plus Supplementary	26343.10	1655.02	27998.12
<i>Charged</i>	-	-	-
Voted:	26343.10	1655.02	27998.12

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 64 (2401)		137.40
	Total Revenue Expenditure	137.40
2401	Crop Husbandry	137.40
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800	Other Expenditure	137.40
31	Establishment of New College of Agriculture in Goa	137.40
31	Grant-in-aid	137.40

Explanatory Note

Additional Funds are required to meet expenditure for Establishment of college of Agriculture in the State of Goa.

To recoup the Advance Sanctioned from Contingency Fund vide order No. 1-17-2022/Fin(Bud)/4 dated 04/07/2022.