

Demand No. 78 TOURISM

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	8790.20	15926.00	24716.20
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	1000.00	-	1000.00
TOTAL - Original Plus Supplementary	9790.20	15926.00	25716.20
<i>Charged</i>	-	-	-
Voted:	9790.20	15926.00	25716.20

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 78	(3452)	1000.00
	Total Revenue Expenditure	1000.00
3452	Tourism	1000.00
01	Tourist Infrastructure	1000.00
800	Other Expenditure	1000.00
04	Traditional Festival Programmes	1000.00
26	Advertising and Publicity	300.00
50	Other charges	700.00

Explanatory Note

Additional funds are required for Promotion of Goa Tourism and Organization of Fair and Festivals.