

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	14958.86	5671.00	20629.86
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	-	2500.00	2500.00
TOTAL - Original Plus Supplementary	14958.86	8171.00	23129.86
<i>Charged</i>	-	-	-
Voted:	14958.86	8171.00	23129.86

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 81	(4225, 5054)	2500.00
	Total Capital Expenditure	2500.00
4225	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Bac	1500.00
02	Welfare of Scheduled Tribes	1500.00
190	Investment in Public Sctor & Other undertakings	1500.00
01	Investment in Goa State St Development Corporation	1500.00
54	Investments	1500.00
5054	Capital Outlay on Roads and Bridges	1000.00
04	District and Other Roads	1000.00
796	Tribal Area Sub-Plan	1000.00
01	Scheduled Tribe Development Scheme	1000.00
53	Major Works	1000.00

Explanatory Note

Additional funds are required to meet the expenditure towards Capital Works