

Demand No. 82 INFORMATION TECHNOLOGY

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	8784.00	5600.00	14384.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	2208.01	4500.00	6708.01
TOTAL - Original Plus Supplementary	10992.01	10100.00	21092.01
<i>Charged</i>	-	-	-
Voted:	10992.01	10100.00	21092.01

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 82	(2071, 2852, 4059)	6708.01
	Total Revenue Expenditure	2208.01
2071	Pensions and Other Retirement Benefits	8.00
01	Civil	8.00
117	Government Contribution for Defined Contribution Scheme	8.00
01	Defined Contribution Pension Scheme	8.00
01	Salaries	8.00
2852	Industries	2200.01
07	Telecommunication and Electronic Industries	2200.01
796	Tribal Area Sub Plan	0.01
02	Infrastructure Development in Tribal Areas	0.01
50	Other charges	0.01
800	Other Expenditure	2200.00
01	I. T. Promotion	200.00
50	Other charges	200.00
04	Infrastructure Development	2000.00
50	Other charges	2000.00
	Total Capital Expenditure	4500.00
4059	Capital Outlay on Public Works	4500.00
01	Office Buildings	4500.00
051	Construction	4500.00
03	Electronic City/IT Park	1500.00
60	Other capital expenditure	1500.00

04	Bharat Net	3000.00
60	Other capital expenditure	3000.00

Explanatory Note

Additional funds are required for GBBN Network, Tuem Park, Central Assistance Scheme and to recoup the Advance Sanctioned from Contingency Fund vide order No. 1-17-2022/Fin(Bud)/1 dated 28/06/2022.