

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS, 2022-2023 (FIRST BATCH)

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	364.48	-	364.48
A1	RAJ BHAVAN (CHARGED)	80.00	-	80.00
02	GENERAL ADMINISTRATION AND COORDINATION	1156.62	650.00	1806.62
A2	DEBT SERVICES (CHARGED)	5000.00	-	5000.00
10	NOTARY SERVICES	44.40	50.00	94.40
13	TRANSPORT	140.00	-	140.00
A3	GOA PUBLIC SERVICE COMMISSION (CHARGED)	25.00	-	25.00
15	COLLECTORATE, NORTH GOA	-	50.00	50.00
16	COLLECTORATE, SOUTH GOA	8.00	70.00	78.00
18	JAILS	151.36	247.00	398.36
21	PUBLIC WORKS	5000.04	15000.02	20000.06
22	VIGILANCE	20.00	-	20.00
23	HOME	2.00	-	2.00
25	HOME GUARDS AND CIVIL DEFENCE	500.00	-	500.00
26	FIRE AND EMERGENCY SERVICES	0.02	-	0.02
28	ADMINISTRATIVE TRIBUNAL		-	
29	PUBLIC GRIEVANCES	45.00	-	45.00
31	PANCHAYATS	225.00	2240.00	2465.00
34	SCHOOL EDUCATION	318.26	980.00	1298.26
35	HIGHER EDUCATION	0.03	0.02	0.05

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
37	GOVERNMENT POLYTECHNIC, PANAJI	71.82	-	71.82
42	SPORTS AND YOUTH AFFAIRS	350.00	600.00	950.00
43	ART AND CULTURE	214.00	2000.00	2214.00
48	HEALTH SERVICES	200.00	-	200.00
51	GOA DENTAL COLLEGE	7.80	1000.00	1007.80
52	LABOUR	0.01	-	0.01
56	INFORMATION AND PUBLICITY	2210.00	-	2210.00
57	SOCIAL WELFARE	3169.13	400.00	3569.13
59	FACTORIES AND BOILERS	35.00	-	35.00
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	200.00	600.00	800.00
62	LAW	16.73	-	16.73
64	AGRICULTURE	137.40	-	137.40
66	FISHERIES	-	300.00	300.00
70	CIVIL SUPPLIES	450.00	-	450.00
74	WATER RESOURCES	-	3000.00	3000.00
75	PLANNING, STATISTICS AND EVALUATION	1.13	-	1.13
78	TOURISM	1000.00	-	1000.00
81	DEPARTMENT OF TRIBAL WELFARE	-	2500.00	2500.00
82	INFORMATION TECHNOLOGY	2208.01	4500.00	6708.01
84	CIVIL AVIATION	230.00	-	230.00
85	DEPARTMENT OF RURAL DEVELOPMENT	900.00	-	900.00

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
88	DEPARTMENT OF PUBLIC PRIVATE PARTNERSHIP	0.01	-	0.01
	Grand Total	24481.25	34187.04	58668.29
	Charged	5120.00	-	5120.00
	Voted	19361.25	34187.04	53548.29