

SUMMARY OF SUPPLEMENTARY DEMANDS FOR GRANTS, 2022-2023 (SECOND BATCH)

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
01	LEGISLATURE SECRETARIAT	200.00	-	200.00
A1	RAJ BHAVAN (CHARGED)	160.00	-	160.00
02	GENERAL ADMINISTRATION AND COORDINATION	0.01	-	0.01
03	DISTRICT AND SESSIONS COURT, NORTH GOA	21.74	-	21.74
05	PROSECUTION	70.00	-	70.00
08	TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA	10215.05	-	10215.05
11	EXCISE	35.00	-	35.00
13	TRANSPORT	500.00	-	500.00
15	COLLECTORATE, NORTH GOA	429.08	-	429.08
16	COLLECTORATE, SOUTH GOA	100.00	-	100.00
18	JAILS	208.65	-	208.65
19	INDUSTRIES TRADE AND COMMERCE	-	1925.00	1925.00
21	PUBLIC WORKS	-	4000.00	4000.00
23	HOME	1500.00	-	1500.00
25	HOME GUARDS AND CIVIL DEFENCE	17.50	-	17.50
26	FIRE AND EMERGENCY SERVICES	126.66	-	126.66
28	ADMINISTRATIVE TRIBUNAL	48.25	-	48.25
31	PANCHAYATS	0.02	65.50	65.52
33	REVENUE	300.00	-	300.00
34	SCHOOL EDUCATION	4586.46	-	4586.46

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
36	TECHNICAL EDUCATION	0.05	-	0.05
37	GOVERNMENT POLYTECHNIC, PANAJI	0.01	-	0.01
42	SPORTS AND YOUTH AFFAIRS	791.00	-	791.00
43	ART AND CULTURE	350.00	1500.00	1850.00
47	GOA MEDICAL COLLEGE	15930.01	1000.01	16930.02
48	HEALTH SERVICES	1000.00	-	1000.00
49	INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR	280.00	403.00	683.00
51	GOA DENTAL COLLEGE	20.00	981.61	1001.61
52	LABOUR	450.00	0.01	450.01
53	FOOD AND DRUGS ADMINISTRATION	0.01	-	0.01
54	TOWN AND COUNTRY PLANNING	43.70	-	43.70
55	MUNICIPAL ADMINISTRATION	179.00	-	179.00
56	INFORMATION AND PUBLICITY	2245.40	0.01	2245.41
57	SOCIAL WELFARE	8212.00	-	8212.00
58	WOMEN AND CHILD DEVELOPMENT	7024.41	-	7024.41
60	EMPLOYMENT	1.00	-	1.00
61	SKILL DEVELOPMENT AND ENTREPRENEURSHIP	0.13	-	0.13
64	AGRICULTURE	-	1000.00	1000.00
65	ANIMAL HUSBANDRY AND VETERINARY SERVICES	95.87	-	95.87
66	FISHERIES	0.05	-	0.05
67	PORTS ADMINISTRATION	-	975.00	975.00

(Rs. in Lakhs)

Demand No.	Title of Demand	Revenue	Capital	Total
1	2	3	4	5
70	CIVIL SUPPLIES	1753.02	-	1753.02
71	COOPERATION	170.00	500.00	670.00
74	WATER RESOURCES	400.00	4300.00	4700.00
75	PLANNING, STATISTICS AND EVALUATION	463.92	-	463.92
76	ELECTRICITY	38500.00	-	38500.00
82	INFORMATION TECHNOLOGY	-	9025.00	9025.00
85	DEPARTMENT OF RURAL DEVELOPMENT	200.08	-	200.08
86	NEW AND RENEWABLE ENERGY	0.02	-	0.02
87	DEPARTMENT OF ARCHAEOLOGY	164.00	-	164.00
	Grand Total	96792.10	25675.14	122467.24
	Charged	360.00	-	360.00
	Voted	96432.10	25675.14	122107.24