

Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	10396.72	5110.00	15506.72
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (First Batch)			
<i>Charged</i>	-	-	-
Voted:	1156.62	650.00	1806.62
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (Second Batch)			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	-	2500.00	2500.00
TOTAL - Original Plus Supplementary	11553.35	8260.00	19813.35
<i>Charged</i>	-	-	-
Voted:	11553.35	8260.00	19813.35

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 02	(2013, 2052, 2251, 4059, 4216)	2500.00
	Total Capital Expenditure	2,500.00
4216	Capital Outlay on Housing	2500.00
80	General	2500.00
800	Other Expenditure	2500.00
07	Court Deposit of Goa Housing Board	2500.00
60	Other capital expenditure	2500.00

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No. 1-17-2022/FIN (BUD)/14 dated 21/02/2023.

Demand No. 55 MUNICIPAL ADMINISTRATION

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	19999.35	37650.00	57649.35
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (First Batch)			
<i>Charged</i>	-	-	-
Voted:	-	-	-
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (Second Batch)			
<i>Charged</i>	-	-	-
Voted:	179.00	-	179.00
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	-	4650.00	4650.00
TOTAL - Original Plus Supplementary	20178.35	42300.00	62478.35
<i>Charged</i>	-	-	-
Voted:	20178.35	42300.00	62478.35

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 55	(2217, 4217)	4650.00
	Total Capital Expenditure	4,650.00
4217	Capital Outlay on Urban Development	4650.00
01	State Capital Development	4650.00
190	Investments in Public Sector and Other Undertakings	4650.00
04	Smart City Mission (State Share)	4650.00
60	Other capital expenditure	4650.00

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No. 1-17-2022/FIN (BUD)/13 dated 15/02/2023.

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	42819.12	615.00	43434.12
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (First Batch)			
<i>Charged</i>	-	-	-
Voted:	-	-	-
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (Second Batch)			
<i>Charged</i>	-	-	-
Voted:	7024.41	-	7024.41
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	1531.58	-	1531.58
TOTAL - Original Plus Supplementary	51375.11	615.00	51990.11
<i>Charged</i>	-	-	-
Voted:	51375.11	615.00	51990.11

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads		Total
DEMAND NO. 58	(2225, 2235, 2236)	1531.58
	Total Revenue Expenditure	1,531.58
2235	Social Security and Welfare	1531.58
02	Social Welfare	1531.58
102	Child Welfare	672.01
03	Integrated Child Development Scheme including Health Cover (A)	672.01
50	Other charges	672.01
789	Special Component Plan for Scheduled Caste	39.21
20	Anganwadi Services General (SC) (Central Share)	13.28
50	Other charges	13.28
21	Anganwadi Services General (SC) (State Share)	25.93
32	Contributions	25.93
796	Tribal Area Sub Plan	372.35

	Demand, Major, Sub-Major, Minor and Detailed Heads	Total
20	Anganwadi Services General (ST) (Central Share)	77.84
50	Other charges	77.84
21	Anganwadi Services General (ST) (State Share)	294.51
32	Contributions	294.51
800	Other Expenditure	448.01
01	Anganwadi Services Scheme (State Share)	448.01
32	Contributions	448.01

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No.

1. 1-17-2022/FIN (BUD)/15 dated 03/03/2023.
2. 1-17-2022/FIN (BUD)/17 dated 20/03/2023.

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

(Rs. in Lakhs)

	Revenue	Capital	Total
I. Original Grant:			
<i>Charged</i>	-	-	-
Voted:	11225.82	1000.00	12225.82
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (First Batch)			
<i>Charged</i>	-	-	-
Voted:	900.00	-	900.00
Supplementary Estimates of the amount under supplementary demand for grants 2022-2023 (Second Batch)			
<i>Charged</i>	-	-	-
Voted:	200.08	-	200.08
Supplementary Estimates of the amount now required			
<i>Charged</i>	-	-	-
Voted:	0.01	-	0.01
TOTAL - Original Plus Supplementary	12325.91	1000.00	13325.91
<i>Charged</i>	-	-	-
Voted:	12325.91	1000.00	13325.91

II. Sub-Heads under which this Supplementary Demand /Appropriation will be accounted for -

(Rs. in Lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads			Total
DEMAND NO.	85	(2505)	0.01
	Total	Revenue Expenditure	0.01
2505	Rural Employment		0.01
01	National Programmes		0.01
702	Jawahar Gram Samridhi Yojana		0.01
41	National Rural Employment Guarantee (NREGA) for Admin		0.01
31	Grant-in-aid		0.01

Explanatory Note

To recoup advance sanctioned from contingency fund vide order No. 1-17-2022/FIN (BUD)/16 dated 09/03/2023.