



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 02 GENERAL ADMINISTRATION AND COORDINATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>10396.72</b>	<b>5110.00</b>	<b>15506.72</b>
<b>Total</b>	<b>10396.72</b>	<b>5110.00</b>	<b>15506.72</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 02</b>	<b>8156.36</b>	<b>16232.71</b>	<b>20642.71</b>	<b>15506.72</b>
2013 Council of Ministers	239.14	280.00	280.00	1675.00
2052 Secretariat -General Services	5431.43	5517.19	6927.19	6806.72
2071 Pensions and Other Retirement Benefits	--	1199.52	1199.52	200.00
2251 Secretariat - Social Services	267.57	272.80	272.80	--
3451 Secretariat -Economic Services	2118.22	2308.20	2308.20	1715.00
4059 Capital Outlay on Public Works	--	6050.00	9050.00	4910.00
4250 Capital Outlay on Other Social Services	100.00	605.00	605.00	200.00

