



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 08 TREASURY AND ACCOUNTS ADMINISTRATION, NORTH GOA**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

|                | Revenue          | Capital        | Total            |
|----------------|------------------|----------------|------------------|
| <b>Charged</b> | --               | --             | --               |
| <b>Voted</b>   | <b>165014.00</b> | <b>2040.00</b> | <b>167054.00</b> |
| <b>Total</b>   | <b>165014.00</b> | <b>2040.00</b> | <b>167054.00</b> |

(Rs. in lakhs)

| Demand and Major Heads                      | Actuals          | Budget           | Revised          | Budget           |
|---|------------------|------------------|------------------|------------------|
|   | 2020 - 2021      | Estimates        | Estimates        | Estimates        |
|   | Total            | Total            | Total            | Total            |
| 1   | 2                | 3                | 4                | 5                |
| <b>TOTAL DEMAND NO 08</b>                   | <b>145240.05</b> | <b>154931.04</b> | <b>154931.04</b> | <b>167054.00</b> |
| 2030 Stamps and Registration                | 450.32           | 653.00           | 653.00           | 626.00           |
| 2054 Treasury and Accounts Administration   | 1859.40          | 2514.61          | 2514.61          | 2343.50          |
| 2071 Pensions and Other Retirement Benefits | 141222.74        | 145253.43        | 145253.43        | 158784.50        |
| 2075 Miscellaneous General Services         | 54.49            | 1270.00          | 1270.00          | 2060.00          |
| 2235 Social Security and Welfare            | 914.91           | 1200.00          | 1200.00          | 1200.00          |
| 4059 Capital Outlay on Public Works         | 700.00           | 4000.00          | 4000.00          | 2000.00          |
| 7610 Loans to Government Servants, etc.     | 38.19            | 40.00            | 40.00            | 40.00            |

