



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 15 COLLECTORATE, NORTH GOA

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4296.55	1015.00	5311.55
Total	4296.55	1015.00	5311.55

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 15	3260.91	4729.16	7589.16	5311.55
2053 District Administration	2851.04	2530.66	3490.66	3454.05
2071 Pensions and Other Retirement Benefits	--	560.00	560.00	320.00
2245 Relief on account of Natural Calamities	387.79	528.50	2428.50	522.50
4059 Capital Outlay on Public Works	22.08	1110.00	1110.00	1015.00

