



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 26 FIRE AND EMERGENCY SERVICES

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	7987.00	2640.00	10627.00
Total	7987.00	2640.00	10627.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 26	4528.44	9757.50	10079.50	10627.00
2070 Other Administrative Services	4485.26	4277.50	4599.50	7487.00
2071 Pensions and Other Retirement Benefits	--	980.00	980.00	500.00
4059 Capital Outlay on Public Works	7.04	3700.00	3700.00	2100.00
4070 Capital Outlay on Other Administrative Services	36.14	800.00	800.00	540.00

