



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	934.75	450.00	1384.75
Total	934.75	450.00	1384.75

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 39	683.74	974.50	1474.50	1384.75
2071 Pensions and Other Retirement Benefits	--	154.00	154.00	60.00
2203 Technical Education	673.34	750.50	750.50	874.75
4202 Capital Outlay on Education, Sports, Art and Culture	10.40	70.00	570.00	450.00

