



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	10197.05	4997.00	15194.05
Total	10197.05	4997.00	15194.05

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 42	10539.98	28979.88	29105.56	15194.05
2071 Pensions and Other Retirement Benefits	--	291.64	291.64	75.00
2204 Sports and Youth Services	7428.63	22803.24	22928.92	10122.05
4202 Capital Outlay on Education, Sports, Art and Culture	3111.35	5885.00	5885.00	4997.00

