



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 43 ART AND CULTURE

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	13325.32	2018.00	15343.32
Total	13325.32	2018.00	15343.32

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 43	10010.64	19743.22	20303.57	15343.32
2071 Pensions and Other Retirement Benefits	--	1160.05	1160.05	900.00
2205 Art and Culture	9180.01	11360.17	11920.52	12425.32
4202 Capital Outlay on Education, Sports, Art and Culture	830.63	7223.00	7223.00	2018.00

