



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	60513.29	17300.00	77813.29
Total	60513.29	17300.00	77813.29

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 47	53681.89	63175.29	90305.29	77813.29
2071 Pensions and Other Retirement Benefits	--	6803.53	6803.53	1700.00
2210 Medical and Public Health	46743.70	47821.76	58951.76	58813.29
4210 Capital Outlay on Medical and Public Health	6938.19	8550.00	24550.00	17300.00

