



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	5034.95	1060.00	6094.95
Total	5034.95	1060.00	6094.95

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 49	2911.36	5582.35	5585.35	6094.95
2071 Pensions and Other Retirement Benefits	--	630.00	630.00	500.00
2210 Medical and Public Health	2906.64	3582.33	3585.33	4534.95
4210 Capital Outlay on Medical and Public Health	4.72	1370.02	1370.02	1060.00

