



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 52 LABOUR

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9574.87	200.00	9774.87
Total	9574.87	200.00	9774.87

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 52	5242.53	6201.42	6181.22	9774.87
2071 Pensions and Other Retirement Benefits	--	944.80	944.80	250.00
2210 Medical and Public Health	4096.45	3976.55	3976.55	7698.86
2230 Labour and Employment	1146.08	1238.87	1248.87	1626.01
4210 Capital Outlay on Medical and Public Health	--	40.20	--	--
4250 Capital Outlay on Other Social Services	--	1.00	11.00	200.00

