



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 53 FOOD AND DRUGS ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

|                | Revenue        | Capital       | Total          |
|----------------|----------------|---------------|----------------|
| <b>Charged</b> | --             | --            | --             |
| <b>Voted</b>   | <b>2662.64</b> | <b>225.00</b> | <b>2887.64</b> |
| <b>Total</b>   | <b>2662.64</b> | <b>225.00</b> | <b>2887.64</b> |

(Rs. in lakhs)

| Demand and Major Heads                           | Actuals        | Budget         | Revised        | Budget         |
|--|----------------|----------------|----------------|----------------|
|  | 2020 - 2021    | Estimates      | Estimates      | Estimates      |
|  | Total          | Total          | Total          | Total          |
| 1  | 2              | 3              | 4              | 5              |
| <b>TOTAL DEMAND NO 53</b>                        | <b>1270.01</b> | <b>2566.00</b> | <b>2652.27</b> | <b>2887.64</b> |
| 2071 Pensions and Other Retirement Benefits      | --             | 270.00         | 270.00         | 100.00         |
| 2210 Medical and Public Health                   | 1247.28        | 1896.00        | 1926.00        | 2562.64        |
| 4210 Capital Outlay on Medical and Public Health | 22.73          | 400.00         | 456.27         | 225.00         |

