



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	19999.35	37650.00	57649.35
Total	19999.35	37650.00	57649.35

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 55	15175.84	52983.55	64764.16	57649.35
2071 Pensions and Other Retirement Benefits	--	60.80	60.80	60.80
2217 Urban Development	9187.65	23342.75	23537.36	19938.55
4217 Capital Outlay on Urban Development	5988.19	29580.00	41166.00	37650.00

