



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 59 FACTORIES AND BOILERS

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	988.20	500.00	1488.20
Total	988.20	500.00	1488.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 59	459.86	1255.30	1255.30	1488.20
2071 Pensions and Other Retirement Benefits	--	120.00	120.00	50.00
2230 Labour and Employment	443.60	615.30	615.30	938.20
4202 Capital Outlay on Education, Sports, Art and Culture	16.26	520.00	520.00	500.00

