



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>16221.57</b>	<b>507.00</b>	<b>16728.57</b>
<b>Total</b>	<b>16221.57</b>	<b>507.00</b>	<b>16728.57</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 65</b>	<b>9785.30</b>	<b>19743.41</b>	<b>19743.41</b>	<b>16728.57</b>
2071 Pensions and Other Retirement Benefits	--	909.54	909.54	300.00
2403 Animal Husbandry	3972.58	7255.66	7255.66	8179.93
2404 Dairy Development	5425.16	8412.91	8412.91	7595.10
2415 Agricultural Research and Education	18.71	24.30	24.30	34.04
2551 Hill Areas	95.78	111.00	111.00	112.50
4403 Capital Outlay on Animal Husbandry	273.07	3030.00	3030.00	507.00

