



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 68 FORESTS

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	14706.15	755.00	15461.15
Total	14706.15	755.00	15461.15

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 68	11136.06	13711.30	16708.75	15461.15
2071 Pensions and Other Retirement Benefits	--	1075.46	1075.46	300.00
2406 Forestry and Wild Life	10441.76	9861.44	12722.49	13313.91
2551 Hill Areas	633.76	1244.40	1380.80	1092.24
4406 Capital Outlay on Forestry and Wild Life	60.54	1530.00	1530.00	755.00

