



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | -- | -- | -- |
| Voted | 3115.46 | 298.50 | 3413.96 |
| Total | 3115.46 | 298.50 | 3413.96 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|------------------|------------------|------------------|
| | 2020 - 2021 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 71 | 1792.31 | 3155.25 | 3155.25 | 3413.96 |
| 2071 Pensions and Other Retirement Benefits | -- | 318.00 | 318.00 | 140.00 |
| 2425 Co-operation | 1535.50 | 2007.65 | 2007.65 | 2662.90 |
| 2435 Other Agricultural Programmes | 119.53 | 114.56 | 114.56 | 312.56 |
| 4059 Capital Outlay on Public Works | 4.55 | 300.00 | 300.00 | 150.00 |
| 4425 Capital Outlay on Cooperation | 100.00 | 36.04 | 36.04 | 11.00 |
| 6425 Loans for Cooperation | 32.73 | 379.00 | 379.00 | 137.50 |

