



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	250718.34	65412.07	316130.41
Total	250718.34	65412.07	316130.41

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 76	229982.81	302536.43	307036.43	316130.41
2071 Pensions and Other Retirement Benefits	--	7779.83	7779.83	8557.81
2801 Power	207686.07	224852.65	229352.65	242160.53
4801 Capital Outlay on Power Projects	22296.74	69903.95	69903.95	65412.07

