



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. 77 RIVER NAVIGATION**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5462.24</b>	--	<b>5462.24</b>
<b>Total</b>	<b>5462.24</b>	--	<b>5462.24</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 77</b>	<b>4004.58</b>	<b>4956.00</b>	<b>4956.00</b>	<b>5462.24</b>
2071 Pensions and Other Retirement Benefits	--	697.80	697.80	200.54
3056 Inland Water Transport	4004.58	4258.20	4258.20	5261.70

