



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	8790.20	15926.00	24716.20
Total	8790.20	15926.00	24716.20

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 78	13118.43	26018.20	26018.20	24716.20
2071 Pensions and Other Retirement Benefits	--	287.70	287.70	100.00
3452 Tourism	5870.23	10123.70	10123.70	8690.20
5452 Capital Outlay on Tourism	7248.20	15596.80	15596.80	15926.00
7452 Loans for Tourism	--	10.00	10.00	--

