



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - I

MARCH, 2022

Demand No. 82 INFORMATION TECHNOLOGY

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	8784.00	5600.00	14384.00
Total	8784.00	5600.00	14384.00

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	2021 - 2022	2021 - 2022	2022 - 2023
1	2	3	4	5
TOTAL DEMAND NO 82	7342.27	26362.21	28357.20	14384.00
2071 Pensions and Other Retirement Benefits	--	100.00	100.00	10.00
2852 Industries	4347.03	12182.21	14177.20	8774.00
4059 Capital Outlay on Public Works	2995.24	14080.00	14080.00	5600.00

