



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - I**

**MARCH, 2022**

**Demand No. A1 RAJ BHAVAN (CHARGED)**

Estimate of the Amount required in the year ending 31st March, 2023 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	1555.60	--	1555.60
<b>Voted</b>	--	--	--
<b>Total</b>	1555.60	--	1555.60

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO A1</b>	<b>884.95</b>	<b>1377.85</b>	<b>1477.85</b>	<b>1555.60</b>
2012 President, Vice-President/Governor, Administrator of Union Territories	884.95	1287.85	1387.85	1515.60
2071 Pensions and Other Retirement Benefits	--	90.00	90.00	40.00

