



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	11415.86	5.00	11420.86
Total	11415.86	5.00	11420.86

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 06 (Revenue & Capital) [2015, 2071, 4059]	445.18	7426.94	7426.94	11420.86
Total Revenue Expenditure	445.18	6426.94	6426.94	11415.86
2015 Elections	445.18	6166.90	6166.90	11345.86
102 Electoral Officers	166.92	288.40	288.40	329.86
01 Chief Electoral Officer	166.92	288.40	288.40	329.86
01 Salaries	142.16	200.00	200.00	280.00
02 Wages	0.92	2.50	2.50	1.80
03 Overtime Allowance	--	0.20	0.20	--
11 Domestic travel expenses	--	15.00	15.00	5.00
12 Foreign travel expenses	--	0.20	0.20	0.05
13 Office expenses	22.84	30.00	30.00	25.00
14 Rents, Rates, Taxes	--	--	--	0.01
16 Publications	--	1.00	1.00	0.50
20 Other Administrative Expenses	--	1.00	1.00	--
26 Advertising and Publicity	--	1.50	1.50	0.50
27 Minor Works	--	7.00	7.00	7.00
28 Professional Services	1.00	15.00	15.00	5.00
50 Other charges	--	15.00	15.00	5.00
103 Preparation and Printing of Electoral rolls	381.60	902.00	902.00	844.00
01 Preparation and Printing of Electoral Rolls	381.60	902.00	902.00	844.00
01 Salaries	0.39	400.00	400.00	400.00
03 Overtime Allowance	--	0.50	0.50	--
11 Domestic travel expenses	1.04	10.00	10.00	5.00
13 Office expenses	358.29	400.00	400.00	400.00

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
16 Publications	18.91	75.00	75.00	25.00
24 POL	2.97	15.00	15.00	12.00
26 Advertising and Publicity	--	1.00	1.00	2.00
50 Other charges	--	0.50	0.50	--
105 Charges for conduct of elections to Parliament	196.21	702.00	702.00	261.00
01 Charges for conduct of Election to Parliament	196.21	702.00	702.00	261.00
01 Salaries	--	400.00	400.00	200.00
13 Office expenses	196.14	300.00	300.00	60.00
24 POL	--	0.50	0.50	0.50
26 Advertising and Publicity	0.07	0.50	0.50	0.50
27 Minor Works	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
106 Charges for conduct of elections to State/Union Territory Legislature	15.83	4268.70	4268.70	9911.00
01 Charges for conduct of Election to State Legislature	15.83	4268.70	4268.70	9911.00
01 Salaries	9.60	40.00	40.00	800.00
03 Overtime Allowance	--	0.20	0.20	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	6.23	4000.00	4000.00	9000.00
16 Publications	--	1.00	1.00	--
24 POL	--	75.00	75.00	40.00
26 Advertising and Publicity	--	150.00	150.00	70.00
28 Professional Services	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	0.50
108 Issue of Photo Identity -Cards to Voters	--	5.80	5.80	--
01 Issue of Photo Identity Card to Voters	--	5.80	5.80	--
01 Salaries	--	0.10	0.10	--
02 Wages	--	0.10	0.10	--
03 Overtime Allowance	--	0.10	0.10	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	0.10	0.10	--
13 Office expenses	--	5.00	5.00	--
20 Other Administrative Expenses	--	0.10	0.10	--
24 POL	--	0.10	0.10	--
26 Advertising and Publicity	--	0.10	0.10	--
50 Other charges	--	0.10	0.10	--
911 Deduct - Recoveries of overpayment	-315.38	--	--	--
01 Recoveries of overpayment of previous year	-315.38	--	--	--
13 Office expenses	-315.38	--	--	--
2071 Pensions and Other Retirement Benefits	--	260.04	260.04	70.00
01 Civil	--	260.04	260.04	70.00
117 Government Contribution for Defined Contribution Scheme	--	260.04	260.04	70.00
01 Defined Contribution Pension Scheme	--	260.04	260.04	70.00
01 Salaries	--	260.04	260.04	70.00
Total Capital Expenditure	--	1000.00	1000.00	5.00
4059 Capital Outlay on Public Works	--	1000.00	1000.00	5.00
01 Office Buildings	--	1000.00	1000.00	5.00
051 Construction	--	1000.00	1000.00	5.00
01 Construction of Building (EO)	--	1000.00	1000.00	5.00
53 Major Works	--	1000.00	1000.00	5.00