



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|----------------|----------------|--------------|----------------|
| Charged | -- | -- | -- |
| Voted | 4375.16 | 10.00 | 4385.16 |
| Total | 4375.16 | 10.00 | 4385.16 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 07 (Revenue & Capital) [2029, 2071, 4059] | 1728.79 | 2313.50 | 2343.80 | 4385.16 |
| Total Revenue Expenditure | 1709.39 | 2293.50 | 2293.50 | 4375.16 |
| 2029 Land Revenue | 1709.39 | 1926.70 | 1926.70 | 4200.16 |
| 102 Survey and Settlement Operations | 1710.12 | 1926.70 | 1926.70 | 4200.16 |
| 01 Survey and Settlement Operation in Goa | 1091.70 | 1145.90 | 1145.90 | 2799.80 |
| 01 Salaries | 1064.80 | 1110.40 | 1110.40 | 2733.80 |
| 02 Wages | -- | 2.00 | 2.00 | 15.00 |
| 11 Domestic travel expenses | 0.81 | 2.00 | 2.00 | 5.00 |
| 13 Office expenses | 18.96 | 22.50 | 22.50 | 28.00 |
| 14 Rents, Rates, Taxes | 3.65 | 3.00 | 3.00 | 5.00 |
| 26 Advertising and Publicity | 3.48 | 5.00 | 5.00 | 3.00 |
| 27 Minor Works | -- | 1.00 | 1.00 | 10.00 |
| 02 Cadastral Survey | 109.11 | 123.40 | 123.40 | 165.00 |
| 01 Salaries | 80.86 | 102.40 | 102.40 | 139.00 |
| 02 Wages | 5.07 | 10.00 | 10.00 | 15.00 |
| 11 Domestic travel expenses | -- | 1.00 | 1.00 | 1.00 |
| 13 Office expenses | 23.18 | 10.00 | 10.00 | 10.00 |
| 03 Computerisation and Updating of Land Records | 22.29 | 40.00 | 40.00 | 70.00 |
| 13 Office expenses | 11.19 | 30.00 | 30.00 | 40.00 |
| 50 Other charges | 11.10 | 10.00 | 10.00 | 30.00 |
| 04 City Survey | 219.51 | 256.40 | 256.40 | 534.50 |
| 01 Salaries | 219.51 | 254.40 | 254.40 | 532.00 |
| 02 Wages | -- | 0.50 | 0.50 | -- |
| 11 Domestic travel expenses | -- | 0.50 | 0.50 | 1.00 |

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|--|---------------|---------------------|----------------------|---------------------|
| | 2020 - 2021 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 13 Office expenses | -- | 0.50 | 0.50 | 0.50 |
| 14 Rents, Rates, Taxes | -- | 0.50 | 0.50 | 1.00 |
| 05 Online updation of Land Records (A) | 11.35 | 40.00 | 40.00 | 10.00 |
| 50 Other charges | 11.35 | 40.00 | 40.00 | 10.00 |
| 06 Modern equipment for Survey and Settlement Opeartion (A) | -- | 10.00 | 10.00 | 100.00 |
| 50 Other charges | -- | 10.00 | 10.00 | 100.00 |
| 07 Upgradation of Standards of Administration | 3.65 | 45.00 | 45.00 | 129.06 |
| 50 Other charges | 3.65 | 45.00 | 45.00 | 129.06 |
| 08 Strengthening of Revenue Admn.& Updating of Land Records (A) | 5.88 | 50.00 | 50.00 | 173.80 |
| 50 Other charges | 5.88 | 50.00 | 50.00 | 173.80 |
| 09 Demarcation and Survey of Cumeri Cultivation | 4.63 | 15.00 | 15.00 | 15.00 |
| 50 Other charges | 4.63 | 15.00 | 15.00 | 15.00 |
| 10 National Land Records Modernization Programme (NLRMP) (A). | 242.00 | 200.00 | 200.00 | 200.00 |
| 13 Office expenses | 150.00 | 25.00 | 25.00 | 25.00 |
| 27 Minor Works | 60.00 | 75.00 | 75.00 | 75.00 |
| 50 Other charges | 32.00 | 100.00 | 100.00 | 100.00 |
| 11 Training & Capacity Building | -- | 1.00 | 1.00 | 3.00 |
| 11 Domestic travel expenses | -- | 1.00 | 1.00 | 3.00 |
| 911 Deduct - Recoveries of Overpayment | -0.73 | -- | -- | -- |
| 01 Deduct - Recoveries of overpayment of previous year | -0.73 | -- | -- | -- |
| 01 Salaries | -0.73 | -- | -- | -- |
| 2071 Pensions and Other Retirement Benefits | -- | 366.80 | 366.80 | 175.00 |
| 01 Civil | -- | 366.80 | 366.80 | 175.00 |
| 117 Government Contribution for Defined Contribution Scheme | -- | 366.80 | 366.80 | 175.00 |
| 01 Defined Contribution Pension Scheme | -- | 366.80 | 366.80 | 175.00 |
| 01 Salaries | -- | 366.80 | 366.80 | 175.00 |

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget | Revised | Budget |
|--|--------------|--------------|--------------|--------------|
| | 2020 - 2021 | Estimates | Estimates | Estimates |
| | 2 | 2021 - 2022 | 2021 - 2022 | 2022 - 2023 |
| Total | Total | Total | Total | |
| 2 | 3 | 4 | 5 | |
| Total Capital Expenditure | 19.40 | 20.00 | 50.30 | 10.00 |
| 4059 Capital Outlay on Public Works | 19.40 | 20.00 | 50.30 | 10.00 |
| 01 Office Buildings | 19.40 | 20.00 | 50.30 | 10.00 |
| 051 Construction | 19.40 | 20.00 | 50.30 | 10.00 |
| 01 Building (Land Survey) | 19.40 | 20.00 | 50.30 | 10.00 |
| 53 Major Works | 19.40 | 20.00 | 50.30 | 10.00 |