



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 12 COMMERCIAL TAXES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	5357.90	600.00	5957.90
<b>Total</b>	<b>5357.90</b>	<b>600.00</b>	<b>5957.90</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 12 (Revenue &amp; Capital)</b> [ 2040, 2043, 2045, 2071, 4059]	<b>2994.71</b>	<b>7009.92</b>	<b>7009.92</b>	<b>5957.90</b>
<b>Total Revenue Expenditure</b>	<b>2511.89</b>	<b>5709.92</b>	<b>5709.92</b>	<b>5357.90</b>
<b>2040 Taxes on Sales, Trade, etc.</b>	<b>2406.84</b>	<b>4505.39</b>	<b>4505.39</b>	<b>4915.90</b>
<b>001 Direction and Administration</b>	<b>1316.06</b>	<b>2433.34</b>	<b>2433.34</b>	<b>2732.40</b>
<b>01 Office of the Commissioner of Sales Tax</b>	<b>1180.02</b>	<b>1917.80</b>	<b>1917.80</b>	<b>2213.40</b>
01 Salaries	1091.69	1805.60	1805.60	2000.00
02 Wages	1.43	1.00	1.00	3.00
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	1.65	5.00	5.00	5.00
13 Office expenses	84.58	101.00	101.00	200.00
20 Other Administrative Expenses	--	0.10	0.10	--
21 Supplies and Materials	--	0.10	0.10	--
26 Advertising and Publicity	0.67	1.80	1.80	1.50
27 Minor Works	--	0.10	0.10	--
28 Professional Services	--	1.00	1.00	3.00
50 Other charges	--	2.00	2.00	0.80
<b>02 Office of the Commissioner of Sales Tax</b>	<b>4.17</b>	<b>--</b>	<b>--</b>	<b>--</b>
01 Salaries	4.17	--	--	--
<b>04 Goods &amp; Service Tax Network</b>	<b>131.87</b>	<b>515.54</b>	<b>515.54</b>	<b>519.00</b>
11 Domestic travel expenses	--	2.50	2.50	5.00
12 Foreign travel expenses	--	1.00	1.00	--
13 Office expenses	130.67	500.00	500.00	500.00
16 Publications	--	0.01	0.01	--
20 Other Administrative Expenses	--	0.01	0.01	--

## Demand No. 12 COMMERCIAL TAXES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	2.00	2.00	4.00
28 Professional Services	--	0.01	0.01	--
41 Secret service expenditure	1.20	10.00	10.00	10.00
50 Other charges	--	0.01	0.01	--
<b>101 Collection Charges</b>	<b>1090.78</b>	<b>2072.05</b>	<b>2072.05</b>	<b>2183.50</b>
<b>01 District Establishemnt</b>	<b>1090.78</b>	<b>2072.05</b>	<b>2072.05</b>	<b>2183.50</b>
01 Salaries	1012.98	1800.00	1800.00	2000.00
03 Overtime Allowance	--	0.50	0.50	1.00
11 Domestic travel expenses	0.36	1.50	1.50	2.50
13 Office expenses	47.92	100.00	100.00	80.00
14 Rents, Rates, Taxes	11.27	70.00	70.00	50.00
16 Publications	--	0.01	0.01	--
26 Advertising and Publicity	--	0.01	0.01	--
27 Minor Works	--	0.01	0.01	--
28 Professional Services	--	0.01	0.01	--
30 Other contractual Services	18.25	100.00	100.00	50.00
50 Other charges	--	0.01	0.01	--
<b>2043 Collection Charges under State Goods &amp; Services Tax</b>	<b>--</b>	<b>.03</b>	<b>0.03</b>	<b>--</b>
<b>001 Direction and Administration</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
<b>01 Office of Commercial Taxes</b>	<b>--</b>	<b>0.02</b>	<b>0.02</b>	<b>--</b>
01 Salaries	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	--
<b>101 Collection Charges</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>--</b>
<b>01 Goods and Service Tax</b>	<b>--</b>	<b>0.01</b>	<b>0.01</b>	<b>--</b>
50 Other charges	--	0.01	0.01	--
<b>2045 Other Taxes and Duties on Commodities and Services</b>	<b>105.05</b>	<b>243.10</b>	<b>243.10</b>	<b>242.00</b>
<b>101 Collection Charges-Entertainment Tax</b>	<b>105.05</b>	<b>243.10</b>	<b>243.10</b>	<b>242.00</b>
<b>01 Office of the Commissioner of Sales Tax</b>	<b>105.05</b>	<b>243.10</b>	<b>243.10</b>	<b>242.00</b>
01 Salaries	105.05	240.00	240.00	240.00

## Demand No. 12 COMMERCIAL TAXES

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	2.00	2.00	2.00
13 Office expenses	--	1.00	1.00	--
33 Subsidies	--	0.10	0.10	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>961.40</b>	<b>961.40</b>	<b>200.00</b>
<b>01 Civil</b>	<b>--</b>	<b>961.40</b>	<b>961.40</b>	<b>200.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>961.40</b>	<b>961.40</b>	<b>200.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>961.40</b>	<b>961.40</b>	<b>200.00</b>
01 Salaries	--	961.40	961.40	200.00
<b>Total Capital Expenditure</b>	<b>482.82</b>	<b>1300.00</b>	<b>1300.00</b>	<b>600.00</b>
<b>4059 Capital Outlay on Public Works</b>	<b>482.82</b>	<b>1300.00</b>	<b>1300.00</b>	<b>600.00</b>
<b>01 Office Buildings</b>	<b>482.82</b>	<b>1300.00</b>	<b>1300.00</b>	<b>600.00</b>
<b>051 Construction</b>	<b>482.82</b>	<b>1300.00</b>	<b>1300.00</b>	<b>600.00</b>
<b>01 Construction of Office Complex for     CCT at Altinho</b>	<b>482.82</b>	<b>1000.00</b>	<b>1000.00</b>	<b>500.00</b>
53 Major Works	482.82	1000.00	1000.00	500.00
<b>02 Acquisition/Construction of Office     Premises for various Ward Offices of     CCT.</b>	<b>--</b>	<b>300.00</b>	<b>300.00</b>	<b>100.00</b>
53 Major Works	--	300.00	300.00	100.00