



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 14 GOA SADAN

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	631.20	--	631.20
Total	631.20	--	631.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 14 (Revenue & Capital) [2052, 2070, 2071]	431.81	647.20	497.20	631.20
Total Revenue Expenditure	431.81	647.20	497.20	631.20
2052 Secretariat -General Services	50.09	67.10	67.10	95.10
090 Secretariat	50.09	67.10	67.10	95.10
01 Resident Commissioner's Office, New Delhi	50.09	67.10	67.10	95.10
01 Salaries	46.66	56.00	56.00	85.00
03 Overtime Allowance	--	0.10	0.10	0.10
11 Domestic travel expenses	1.32	8.00	8.00	5.00
27 Minor Works	2.11	3.00	3.00	5.00
2070 Other Administrative Services	381.72	518.10	368.10	521.10
115 Guest Houses, Government Hostels, etc.	381.72	518.10	368.10	521.10
01 Goa Government Guest House, New Delhi	251.28	368.10	368.10	396.10
01 Salaries	179.64	192.00	192.00	260.00
02 Wages	2.07	4.00	4.00	4.00
03 Overtime Allowance	--	1.10	1.10	1.10
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	69.57	120.00	120.00	120.00
20 Other Administrative Expenses	--	--	--	--
50 Other charges	--	50.00	50.00	10.00
02 Goa Niwas, Chanakyapuri, New Delhi	130.44	150.00	--	125.00
13 Office expenses	130.44	150.00	--	125.00
911 Deduct - Recoveries of Overpayment	--	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
01 Recoveries orf Overpayment of previous year	--	--	--	--
13 Office expenses	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	62.00	62.00	15.00
01 Civil	--	62.00	62.00	15.00
117 Government Contribution for Defined Contribution Scheme	--	62.00	62.00	15.00
01 Defined Contribution Pension Scheme	--	62.00	62.00	15.00
01 Salaries	--	62.00	62.00	15.00