



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	95391.74	2610.00	98001.74
Total	95391.74	2610.00	98001.74

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 17 (Revenue & Capital) [2055, 2071, 3055, 4055]	56511.80	69476.96	76281.23	98001.74
Total Revenue Expenditure	56195.69	65608.96	71163.23	95391.74
2055 Police	56040.09	53920.29	59302.74	91304.74
001 Direction and Administration	724.33	709.14	709.14	990.46
01 Direction	724.33	709.14	709.14	990.46
01 Salaries	719.42	703.13	703.13	983.46
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	3.93	4.00	4.00	4.00
12 Foreign travel expenses	--	0.01	0.01	--
13 Office expenses	0.16	1.00	1.00	2.00
24 POL	0.82	1.00	1.00	1.00
003 Education and Training	221.65	201.00	201.00	332.50
01 Training Programme	219.72	199.00	199.00	331.50
01 Salaries	209.73	188.00	188.00	318.00
05 Rewards	0.65	0.50	0.50	0.50
11 Domestic travel expenses	0.48	1.00	1.00	1.00
13 Office expenses	7.87	7.50	7.50	10.00
24 POL	0.99	2.00	2.00	2.00
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
02 Yoga Training for Police Personnel (A)	1.93	2.00	2.00	1.00
50 Other charges	1.93	2.00	2.00	1.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
101 Criminal Investigation and Vigilance	5992.91	5428.03	6471.12	8284.66
01 Criminal Investigation Department	5162.12	4765.91	5780.91	7467.58
01 Salaries	5100.12	4200.00	4700.00	7283.48
02 Wages	0.44	0.50	0.50	0.50
05 Rewards	2.75	2.80	2.80	2.00
11 Domestic travel expenses	12.37	25.00	25.00	22.00
13 Office expenses	28.48	450.00	950.00	100.00
16 Publications	--	0.01	0.01	--
20 Other Administrative Expenses	0.52	1.00	1.00	1.00
21 Supplies and Materials	--	50.00	50.00	7.50
24 POL	--	0.10	0.10	0.10
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	1.30	1.50	1.50	1.00
27 Minor Works	--	--	--	--
28 Professional Services	16.14	30.00	45.00	50.00
50 Other charges	--	5.00	5.00	--
02 Registration and Surveillance of Foreigners	362.84	282.52	282.52	648.24
01 Salaries	362.36	280.00	280.00	644.44
05 Rewards	--	0.01	0.01	0.10
11 Domestic travel expenses	--	0.01	0.01	0.20
13 Office expenses	0.48	2.50	2.50	3.50
03 Crime and Criminal Tracking Network & System	319.95	--	28.05	146.50
31 Grant-in-aid	--	--	--	--
50 Other charges	319.95	--	28.05	146.50
04 Centralise Monitoring System (CMS) Project	--	125.00	125.00	--
13 Office expenses	--	125.00	125.00	--
05 Art Cyber Crime Laboratory	--	240.00	240.00	--
50 Other charges	--	240.00	240.00	--
06 Cyber Crime Prevention against Women and Child (A)	148.00	14.60	14.60	6.99

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	148.00	14.60	14.60	6.99
07 Assistance to State for Narcotics Control	--	--	0.04	15.35
13 Office expenses	--	--	0.01	12.35
21 Supplies and Materials	--	--	0.01	1.00
26 Advertising and Publicity	--	--	0.01	1.00
50 Other charges	--	--	0.01	1.00
109 District Police	34982.74	34228.96	37192.02	55375.50
01 Police Force	34982.74	34046.96	36988.02	55195.00
01 Salaries	31401.85	28706.45	30206.45	51272.00
02 Wages	19.80	30.00	30.00	30.00
03 Overtime Allowance	--	0.01	0.01	--
05 Rewards	19.36	29.00	29.00	20.00
11 Domestic travel expenses	173.83	200.00	200.00	180.00
13 Office expenses	1281.27	1500.00	2250.00	1300.00
14 Rents, Rates, Taxes	8.05	7.50	7.50	10.00
20 Other Administrative Expenses	2.58	2.00	2.00	2.00
21 Supplies and Materials	5.32	500.00	500.00	10.00
22 Arms and Ammunition	8.94	250.00	650.00	200.00
24 POL	529.41	550.00	550.00	700.00
26 Advertising and Publicity	40.33	50.00	50.00	40.00
27 Minor Works	586.49	500.00	750.00	500.00
31 Grant-in-aid	--	2.00	3.06	1.00
41 Secret service expenditure	30.00	20.00	60.00	30.00
50 Other charges	875.51	1700.00	1700.00	900.00
02 Women Help Desks (Nirbhaya Fund)	--	43.00	43.00	20.00
13 Office expenses	--	39.50	39.50	18.00
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	1.00	1.00	0.50
28 Professional Services	--	1.00	1.00	0.50
50 Other charges	--	1.00	1.00	0.50

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
03 Anti Human Trafficking Units (Nirbhaya Fund)	--	24.00	24.00	10.50
13 Office expenses	--	21.50	21.50	8.00
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
04 Spectrum Charges	--	115.00	137.00	150.00
50 Other charges	--	115.00	137.00	150.00
113 Welfare of Police Personnel	46.18	250.03	250.03	112.42
01 Hospital Charges	46.18	150.03	150.03	112.42
01 Salaries	46.04	70.00	70.00	81.42
03 Overtime Allowance	--	0.01	0.01	--
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	0.14	0.01	0.01	1.00
21 Supplies and Materials	--	80.00	80.00	30.00
02 Grants for Police Society	--	100.00	100.00	--
31 Grant-in-aid	--	100.00	100.00	--
115 Modernisation of Police Force	--	280.00	280.00	2320.02
01 Modernisation of Police Force	--	280.00	280.00	1400.01
01 Salaries	--	--	--	0.01
13 Office expenses	--	180.00	180.00	1380.00
21 Supplies and Materials	--	50.00	50.00	10.00
22 Arms and Ammunition	--	50.00	50.00	10.00
02 Modernization of Police Force (State Share)	--	--	--	920.01
01 Salaries	--	--	--	0.01
32 Contributions	--	--	--	920.00
800 Other Expenditure	14110.35	12823.13	14199.43	23947.68
02 India Reserve Battalion	11837.69	9900.00	11005.30	20555.90
01 Salaries	11396.06	9564.00	10564.00	20162.60
05 Rewards	2.99	3.00	3.00	3.00
11 Domestic travel expenses	336.45	110.00	192.00	240.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
13 Office expenses	44.31	75.00	75.00	52.00
20 Other Administrative Expenses	0.15	1.00	1.00	1.30
21 Supplies and Materials	32.73	--	14.50	21.00
22 Arms and Ammunition	--	120.00	120.00	40.00
24 POL	24.41	25.00	33.30	35.00
50 Other charges	0.59	2.00	2.50	1.00
03 Coastal Security Police Force	1887.10	1709.13	1909.13	2552.90
01 Salaries	1450.22	1357.03	1557.03	2076.40
11 Domestic travel expenses	4.63	8.00	8.00	6.50
13 Office expenses	417.84	300.00	300.00	450.00
24 POL	14.41	44.00	44.00	20.00
50 Other charges	--	0.10	0.10	--
04 Forensic Science Laboratory	284.26	884.00	955.00	756.38
01 Salaries	166.33	240.00	240.00	320.88
02 Wages	10.81	10.00	15.00	12.00
11 Domestic travel expenses	1.66	7.00	7.00	8.00
13 Office expenses	9.28	15.00	81.00	30.00
21 Supplies and Materials	91.72	600.00	600.00	376.00
24 POL	2.56	4.00	4.00	6.50
26 Advertising and Publicity	1.65	3.00	3.00	2.00
50 Other charges	0.25	5.00	5.00	1.00
05 Emergency Response System of State(A)	101.30	330.00	330.00	82.50
50 Other charges	101.30	330.00	330.00	82.50
06 Centralise Monitoring System (CMS) Project	--	--	--	--
13 Office expenses	--	--	--	--
911 Deduct - Recoveries of Overpayment	-38.07	--	--	-58.50
01 Recoveries of overpayment of previous year	-38.07	--	--	-58.50
01 Salaries	-35.68	--	--	-50.00
11 Domestic travel expenses	-0.09	--	--	-0.50
13 Office expenses	-1.50	--	--	-8.00

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Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
22 Arms and Ammunition	--	--	--	--
50 Other charges	-0.80	--	--	--
2071 Pensions and Other Retirement Benefits	--	11328.65	11328.65	4000.00
01 Civil	--	11328.65	11328.65	4000.00
117 Government Contribution for Defined Contribution Scheme	--	11328.65	11328.65	4000.00
01 Defined Contribution Pension Scheme	--	11328.65	11328.65	4000.00
01 Salaries	--	11328.65	11328.65	4000.00
3055 Road Transport	155.60	360.02	531.84	87.00
003 Training	155.60	360.02	531.84	87.00
01 Road Safety Education and Training	34.46	360.00	510.00	87.00
13 Office expenses	33.44	200.00	350.00	75.00
21 Supplies and Materials	0.49	150.00	150.00	10.00
26 Advertising and Publicity	0.53	10.00	10.00	2.00
02 Traffic Sentinel Scheme	121.14	0.02	21.84	--
13 Office expenses	2.76	0.01	0.01	--
50 Other charges	118.38	0.01	21.83	--
Total Capital Expenditure	316.11	3868.00	5118.00	2610.00
4055 Capital Outlay on Police	316.11	3868.00	5118.00	2610.00
211 Police Housing	102.11	500.00	750.00	500.00
02 Residential Quarters for Police Personel	102.11	500.00	750.00	500.00
53 Major Works	102.11	500.00	750.00	500.00
800 Other Expenditure	214.00	3368.00	4368.00	2110.00
03 Modernisation of Police Force (Highway Patrol)	--	200.00	200.00	10.00
51 Motor vehicles	--	--	--	--
53 Major Works	--	200.00	200.00	10.00
04 Costal Security Police Force (A)	50.82	1200.00	1200.00	1100.00
51 Motor vehicles	--	1000.00	1000.00	1000.00
53 Major Works	50.82	200.00	200.00	100.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2020 - 2021	Budget Estimates 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
	Total	Total	Total	Total
	2	3	4	5
06 Modernisation of Police Force (A)	163.18	1968.00	2968.00	1000.00
53 Major Works	163.18	1968.00	2968.00	1000.00