



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 23 HOME

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1582.61	1000.00	2582.61
Total	1582.61	1000.00	2582.61

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 23 (Revenue & Capital) [2070, 2071, 2235, 4059]	427.47	1703.25	1746.46	2582.61
Total Revenue Expenditure	427.47	1153.25	1196.46	1582.61
2070 Other Administrative Services	391.83	805.75	849.96	1407.61
105 Special Commission of Enquiry	391.83	765.75	809.96	1357.61
02 State Level Police Complaints Authority.	54.50	68.25	112.95	194.61
01 Salaries	50.49	60.00	75.00	146.00
02 Wages	0.17	1.95	1.95	5.11
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	0.90	2.50	32.50	40.00
14 Rents, Rates, Taxes	2.94	2.50	2.50	2.50
26 Advertising and Publicity	--	0.50	0.50	0.50
50 Other charges	--	0.30	--	--
03 Goa State Human Rights Commission	282.47	198.40	198.01	600.00
01 Salaries	257.90	180.00	180.00	--
02 Wages	11.87	5.00	5.00	--
11 Domestic travel expenses	0.95	1.00	1.00	--
13 Office expenses	11.44	10.00	10.00	--
14 Rents, Rates, Taxes	--	0.10	--	--
26 Advertising and Publicity	--	0.10	--	--
28 Professional Services	--	0.10	--	--
30 Other contractual Services	--	0.10	--	--
31 Grant-in-aid	--	--	0.01	600.00
50 Other charges	0.31	2.00	2.00	--
04 Commission for Inquiry	--	1.00	1.00	1.00

Demand No. 23 HOME

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	1.00	1.00	1.00
06 Witness Protection Scheme 2018	--	1.00	1.00	10.00
50 Other charges	--	1.00	1.00	10.00
07 Facilitations Center for Welfare of NRI (Goans)	54.86	197.10	197.00	252.00
01 Salaries	50.67	80.00	80.00	120.00
03 Overtime Allowance	--	0.10	--	--
11 Domestic travel expenses	--	5.00	5.00	5.00
12 Foreign travel expenses	--	20.00	20.00	20.00
13 Office expenses	3.79	50.00	50.00	10.00
26 Advertising and Publicity	--	5.00	5.00	30.00
28 Professional Services	0.40	2.00	2.00	2.00
31 Grant-in-aid	--	15.00	15.00	15.00
50 Other charges	--	20.00	20.00	50.00
08 Welfare/Pension Scheme for Seafarer	--	300.00	300.00	300.00
50 Other charges	--	300.00	300.00	300.00
800 Other Expenditure	--	40.00	40.00	50.00
02 Victim Compensation & Rehabilitation Scheme	--	20.00	20.00	30.00
50 Other charges	--	20.00	20.00	30.00
03 Secret Service Fund	--	20.00	20.00	20.00
41 Secret service expenditure	--	20.00	20.00	20.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
2071 Pensions and Other Retirement Benefits	--	80.00	80.00	20.00
01 Civil	--	80.00	80.00	20.00
117 Government Contribution for Defined Contribution Scheme	--	80.00	80.00	20.00
01 Defined Contribution Pension Scheme	--	80.00	80.00	20.00
01 Salaries	--	80.00	80.00	20.00

Demand No. 23 HOME

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
2235 Social Security and Welfare	35.64	267.50	266.50	155.00
60 Other Social Security and Welfare Programmes	35.64	267.50	266.50	155.00
102 Pensions under Social Security Schemes	1.64	23.00	22.00	12.00
01 Welfare of Swatantrata Sainik	1.64	23.00	22.00	12.00
11 Domestic travel expenses	--	1.00	--	--
31 Grant-in-aid	1.60	20.00	20.00	10.00
50 Other charges	0.04	2.00	2.00	2.00
800 Other Expenditure	34.00	244.50	244.50	143.00
01 Haj Committee Pilgrimage charges	20.00	37.00	37.00	37.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	1.00	1.00	1.00
31 Grant-in-aid	20.00	30.00	30.00	30.00
50 Other charges	--	5.00	5.00	5.00
05 Setting up of School of National Security & Strategic Studies	--	5.00	5.00	1.00
50 Other charges	--	5.00	5.00	1.00
06 Ex-gratia Payment to Naval Drivers	--	2.50	2.50	5.00
50 Other charges	--	2.50	2.50	5.00
07 Financial Assistance to Freedom Fighters	14.00	200.00	200.00	100.00
50 Other charges	14.00	200.00	200.00	100.00
Total Capital Expenditure	--	550.00	550.00	1000.00
4059 Capital Outlay on Public Works	--	550.00	550.00	1000.00
80 General	--	550.00	550.00	1000.00
051 Construction	--	550.00	550.00	1000.00
01 Construction of Patradevi Monument	--	250.00	250.00	500.00
53 Major Works	--	250.00	250.00	500.00
02 Purchase of Land/Building for Disaster Shelter	--	300.00	300.00	500.00
60 Other capital expenditure	--	300.00	300.00	500.00