



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 24 ENVIRONMENT

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2538.50	--	2538.50
<b>Total</b>	<b>2538.50</b>	<b>--</b>	<b>2538.50</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 24 (Revenue &amp; Capital)</b> [ 2071, 3435]	<b>370.86</b>	<b>3002.00</b>	<b>2854.00</b>	<b>2538.50</b>
<b>Total Revenue Expenditure</b>	<b>370.86</b>	<b>3002.00</b>	<b>2854.00</b>	<b>2538.50</b>
<b>2071 Pensions and Other Retirement Benefits</b>	--	<b>54.00</b>	<b>54.00</b>	<b>70.00</b>
<b>01 Civil</b>	--	<b>54.00</b>	<b>54.00</b>	<b>70.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	--	<b>54.00</b>	<b>54.00</b>	<b>70.00</b>
<b>01 Defined Contribution Pension Scheme</b>	--	<b>54.00</b>	<b>54.00</b>	<b>70.00</b>
01 Salaries	--	54.00	54.00	70.00
<b>3435 Ecology and Environment</b>	<b>370.86</b>	<b>2948.00</b>	<b>2800.00</b>	<b>2468.50</b>
<b>60 Others</b>	<b>370.86</b>	<b>2948.00</b>	<b>2800.00</b>	<b>2468.50</b>
<b>796 Tribal Area Sub Plan</b>	--	<b>5.00</b>	<b>5.00</b>	<b>2.50</b>
<b>01 Scheduled Tribes Development Scheme</b>	--	<b>5.00</b>	<b>5.00</b>	<b>2.50</b>
31 Grant-in-aid	--	5.00	5.00	2.50
<b>800 Other Expenditure</b>	<b>370.86</b>	<b>2943.00</b>	<b>2795.00</b>	<b>2466.00</b>
<b>01 Environment Programme including control of Air &amp; Water Pollution</b>	<b>268.44</b>	<b>748.00</b>	<b>759.00</b>	<b>840.00</b>
01 Salaries	91.56	216.00	216.00	400.00
11 Domestic travel expenses	0.25	3.00	3.00	3.00
12 Foreign travel expenses	--	2.00	2.00	2.00
13 Office expenses	6.66	10.00	10.00	10.00
26 Advertising and Publicity	2.17	4.00	15.00	5.00
28 Professional Services	3.36	13.00	13.00	20.00
31 Grant-in-aid	117.76	300.00	300.00	200.00
50 Other charges	46.68	200.00	200.00	200.00

## Demand No. 24 ENVIRONMENT

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
<b>02 Integrated Coastal Zone Management Project (ICZMP)</b>	--	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>
31 Grant-in-aid	--	300.00	300.00	300.00
<b>03 Dev. of Wadas with proper sanitation/road &amp; Infrastructure</b>	<b>23.40</b>	<b>90.00</b>	<b>70.00</b>	<b>50.00</b>
31 Grant-in-aid	23.40	90.00	70.00	50.00
<b>04 Water Supply Scheme for small/remote pollution affected wadas</b>	--	<b>5.00</b>	<b>5.00</b>	<b>5.00</b>
31 Grant-in-aid	--	5.00	5.00	5.00
<b>05 Survey and Inquiry of CRZ Area</b>	--	<b>250.00</b>	<b>250.00</b>	<b>250.00</b>
28 Professional Services	--	200.00	200.00	200.00
31 Grant-in-aid	--	50.00	50.00	50.00
<b>06 Management of Solid Waste &amp; Other Wastes in Goa</b>	--	<b>100.00</b>	<b>1.00</b>	<b>1.00</b>
31 Grant-in-aid	--	100.00	1.00	1.00
50 Other charges	--	--	--	--
<b>07 Support Science Seminar and Research on Rivers and Water Bodies</b>	--	<b>50.00</b>	<b>10.00</b>	<b>10.00</b>
50 Other charges	--	50.00	10.00	10.00
<b>08 Formation of Goa State Biodiversity Board</b>	<b>79.02</b>	<b>800.00</b>	<b>800.00</b>	<b>600.00</b>
31 Grant-in-aid	79.02	800.00	800.00	600.00
<b>09 State Action Plan on Climate Change</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	100.00	100.00	100.00
<b>10 Goa State Wetland Authority</b>	--	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
31 Grant-in-aid	--	100.00	100.00	100.00
<b>11 Establishment of Goa State Pollution Control Board</b>	--	<b>200.00</b>	<b>200.00</b>	<b>100.00</b>
31 Grant-in-aid	--	200.00	200.00	100.00
<b>12 Formation of Goa- SEAC</b>	--	<b>150.00</b>	<b>150.00</b>	<b>100.00</b>
31 Grant-in-aid	--	150.00	150.00	100.00
<b>13 Setting up of Sfurti Cluster</b>	--	<b>50.00</b>	<b>50.00</b>	<b>10.00</b>
31 Grant-in-aid	--	50.00	50.00	10.00